

Financial Information

	FY2019 (S\$'000)	FY2020 (S\$'000)	FY2021 (S\$'000)
Income			
Donations			
- Tax Deductible	780	904	564
- Non-Tax Deductible	414	523	251
Government Grants	1,418	4,581	1,362
Investment Income	47	81	58
Programme Fees	2,669	3,441	555
Other Income	579	500	725
Total Income	5,907	10,030	3,515
Expenses			
Fund-raising Expenses	18	134	38
Programme Expenses			
- Local	2,840	2,934	491
- Overseas	46	24	-
Other Expenses	2,571	3,359	2,397
Total Expenses	5,475	6,451	2,926
Surplus/(Deficit)	432	3,579	589
Balance Sheet			
Assets			
Land and Buildings	6,945	6,801	6,658
Other Tangible Assets	980	918	592
Accounts Receivables	843	1,370	495
Cash and Deposits	12,956	12,852	14,220
Total Assets	21,724	21,941	21,965
Funds			
Total Unrestricted Fund	5,857	9,569	10,158
Total Restricted Fund	14,963	11,247	10,897
Total Funds	20,820	20,816	21,055
Liabilities			
Total Current Liabilities	904	982	745
Total Non-Current Liabilities	-	143	165
Total Liabilities	904	1,125	910
Total Funds and Liabilities	21,724	21,941	21,965
Other Information			
Donations, Grants and Sponsorships given to other registered charities (S\$'000)	-	-	-
No. of Employees	22	28	26
Total Employees Costs	1,808	1,848	1,610
Fund-raising Efficiency Ratio (%)	2.3	14.8	6.8
Total Related Party Transactions (S\$'000)	219	250	159
Student Education Fund			
Total Fund Received (S\$'000)	23	66	56
Total Fund Utilised (S\$'000)	70	68	11
No. of Individual Tickets Issued	2,164	2,178	81
No. of Group Tickets Issued	-	-	42