

## Financial Information

	FY2022 (S\$'000)	FY2023 (S\$'000)	FY2024 (S\$'000)
<b>Income</b>			
Donations			
- Tax Deductible	454	869	946
- Non-Tax Deductible	148	647	308
Government Grants	1,597	1,653	2,728
Investment Income	32	128	326
Programme Fees	1,009	3,051	3,896
Other Income	864	642	694
<b>Total Income</b>	<b>4,104</b>	<b>6,990</b>	<b>8,898</b>
<b>Expenses</b>			
Fund-raising Expenses	4	182	28
Programme Expenses			
- Local	984	2,363	4,164
- Overseas	17	39	69
Other Expenses	2,838	3,543	3,826
<b>Total Expenses</b>	<b>3,843</b>	<b>6,127</b>	<b>8,087</b>
<b>Surplus/(Deficit)</b>	<b>261</b>	<b>863</b>	<b>811</b>
<b>Balance Sheet</b>			
<b>Assets</b>			
Land and Buildings	6,514	6,370	6,227
Other Tangible Assets	371	455	808
Accounts Receivables	386	1,226	798
Cash and Deposits	13,049	13,359	13,241
<b>Total Assets</b>	<b>20,320</b>	<b>21,410</b>	<b>21,074</b>
<b>Funds</b>			
Total Unrestricted Fund	10,419	11,282	12,094
Total Restricted Fund	9,363	8,468	7,557
<b>Total Funds</b>	<b>19,782</b>	<b>19,750</b>	<b>19,651</b>
<b>Liabilities</b>			
Total Current Liabilities	414	1,503	1,244
Total Non-Current Liabilities	124	157	179
<b>Total Liabilities</b>	<b>538</b>	<b>1,660</b>	<b>1,423</b>
<b>Total Funds and Liabilities</b>	<b>20,320</b>	<b>21,410</b>	<b>21,074</b>
<b>Other Information</b>			
Donations, Grants and Sponsorships given to other registered charities (S\$'000)	-	2	-
No. of Employees	27	32	33
Total Employees Costs	1,940	2,397	2,501
Fund-raising Efficiency Ratio (%)	0.9	21.0	2.9
Total Related Party Transactions (S\$'000)	320	529	358
<b>Student Education Fund</b>			
Total Fund Received (S\$'000)	5	199	12
Total Fund Utilised (S\$'000)	40	74	95
No. of Individual Tickets Issued	1,050	2,134	2,215